



SEWERAGE AND WATER BOARD OF NEW ORLEANS

April 8, 2014

Finance Committee
Sewerage and Water Board of New Orleans
New Orleans, Louisiana

Dear Directors:

Subject: Water Contributed for Public Purposes in 2013

As mandated by state law and in accordance with R.S. 33:4096, the Sewerage and Water Board provides free water service to the City of New Orleans and its public institutions from which no revenue is derived. In addition to providing non-revenue generating institutions with free water service, R.S. 33:4096 mandates the Audubon Park and Zoological Garden, the New Orleans City Park, and the New Orleans Museum of Art shall only be charged for annual consumption in excess of their respective 1981 usage. In accordance with state law R.S. 33:4121 the Sewerage and Water Board provided free sewer service to the City of New Orleans and its public institutions from which no revenue is derived and the Medical Center of Louisiana, formerly the Charity Hospital of Louisiana in New Orleans.

During 2013, the Sewerage and Water Board provided 745,453,200 gallons of water at no charge to the non-revenue producing agencies of the City of New Orleans and three revenue-generating public agencies. The 2013 usage increased by 72,615,300 gallons, 10.8% above consumption for 2012. The value of this free water, at current rates is \$2,648,570.38. The retail value of the sewer charges is \$3,432,895.70. The total value of all charges is \$6,081,466.08.

Water used in process by Sewerage and Water Board, which is listed separately, decreased from 622,443,400 gallons in 2012 to 593,075,100 gallons in 2013. The retail value of the water and sewer used in process is \$4,492,742.44.

As a result of changes to the related state statutes in 1992, Sewerage and Water Board began billing the School Board accounts on a July 1 to June 30 fiscal year. Billing is exempted for all water consumed which did not exceed four gallons per day for 365 days a fiscal year for each student enrolled and any other person regularly assigned to that campus facility. However, from August 2005 through June 2013, Sewerage and Water Board had not billed public school accounts and all usage since that date had been considered within the previously allowed limits. Sewerage and Water Board has since begun recording consumption for school accounts effective July 1, 2013 in order to bill them for usage above their allotted amounts for the 2013-2014 school year.

The three revenue-generating public agencies, City Park, Audubon Park and The New Orleans Museum of Art, continued to receive free water under "caps" or maximum annual limits, established by the legislature in 1982. City Park used 28,044,900 gallons, which is 207,278,500 gallons or 88% below the annual cap of 235, 323, 400 gallons. Audubon Park used 143,274,400 gallons; 96,725,600 gallons or 40% below the annual cap of 240,000,000 gallons. The Museum of Art used 162,400 gallons; 2,391,400 gallons or 93% below annual cap of 2,553,800 gallons.

Robert K. Miller
Deputy Director

WATER CONTRIBUTED DURING 2013 FOR PUBLIC PURPOSES

TYPE	DESCRIPTION	METERED ACCOUNTS	UNMETERED ACCOUNTS	GALLONS PROVIDED 2012 CONSUMPTION	GALLONS PROVIDED 2013 CONSUMPTION	DIFFERENCE IN CONSUMPTION	WATER AND SEWER DOLLAR AMT
MUNICIPAL							
A	FOUNTAIN	10		4,308,800	4,199,900	-108,900	\$40,350.34
B	N.O. FIRE DEPT	35	3	16,393,900	16,642,000	248,100	\$188,543.94
C	SWIMMING POOLS	16		3,841,800	6,478,900	2,637,100	\$113,947.54
D	LIBRARIES	21	2	5,721,100	3,948,300	-1,772,800	\$61,525.89
E	CEMETERIES	10		566,300	809,600	243,300	\$9,151.11
F	CITY OF N.O.	38	3	25,671,400	35,927,000	10,255,600	\$383,137.12
G	DEPT OF HEALTH	9		225,900	200,400	-25,500	\$18,371.96
H	DEPT OF PROP MGMT	12		51,096,000	62,869,900	11,773,900	\$560,569.23
I	SAFETY/PERMITS	5		60,500	3,718,000	3,657,500	\$32,429.80
J	SANITATION DEPT	9		108,000	179,700	71,700	\$26,928.77
K	PUBLIC WORKS	19		4,050,100	3,285,200	-764,900	\$59,271.38
L	DEPT OF WELFARE	4		2,785,400	293,300	144,900	\$36,045.10
M	MUNICIPAL MISC	7		1,902,200	575,700	-1,326,500	\$28,063.84
	TOTALS (MUNICIPAL)	195	8	116,731,400	141,764,900	25,033,500	\$1,558,336.02
PARKS AND PLAYGROUNDS:							
N	CITY PARK	9		34,896,200	28,044,900	-6,851,300	\$164,848.90
O	N.O. MUSEUM OF ART	1		695,800	162,400	-533,400	\$17,778.16
P	AUDUBON PARK	13		111,834,700	143,274,400	31,439,700	\$75,212.26
Q	PARKS & PARKWAYS	116	4	49,636,000	70,403,600	20,767,600	\$450,799.30
R	NORD	117	4	32,488,300	27,622,000	-4,866,300	\$319,093.87
	TOTALS (PARK AND PLAYGROUNDS)	256	8	229,551,000	269,507,300	39,956,300	\$1,027,732.49
POLICE DEPARTMENT:							
S	CRIMINAL SHERIFF	41	5	93,570,300	89,414,100	-4,156,200	\$896,973.15
T	NOPD	40	1	63,340,300	60,647,800	-2,692,500	\$519,278.65
	TOTALS (POLICE)	81	6	156,910,600	150,061,900	-6,848,700	\$1,416,251.80
U	SCHOOLS*	305	33	169,644,900	184,119,100	14,474,200	\$2,079,145.77
	GRAND TOTALS	837	55	672,837,900	745,453,200	72,615,300	\$6,081,466.08

DOLLAR VALUE OF FREE WATER ACCOUNTS:

\$ 2,648,570.38

TOTAL VALUE OF FREE SEWERAGE ACCOUNTS:

\$ 3,432,895.70

TOTAL VALUE OF FREE WATER AND SEWERAGE ACCOUNTS:

\$ 6,081,466.08

PROVIDED FREE IN FISCAL YEAR 2012/2013
FWATOT2013

WATER USED IN PROCESS BY SEWERAGE AND WATER BOARD

	METERED ACCOUNTS	GALLONS PROVIDED 2012	GALLONS PROVIDED 2013	DIFFERENCE DECREASE
SEWERAGE & WATER BOARD	234	622,443,400	593,075,100	29,638,300

DOLLAR VALUE OF WATER AND SEWER USED IN PROCESS

\$4,492,742.44

YEAR-TO-YEAR COMPARISON OF WATER USAGE

FREE WATER:

City Agencies (EXCLUDING SCHOOLS)	TOTAL 2012	672,837,900
	TOTAL 2013	<u>745,453,200</u>
		72,615,300
	10.8% Difference	INCREASE
S&WB Process Water	TOTAL 2012	622,443,400
	TOTAL 2013	<u>593,075,100</u>
		29,368,300
	4.7% Difference	DECREASE

WATER CAP ACCOUNTS

Dollar Value*
of Water and Sewer Quantity
Provided Free of
Charge

City Park:

Cap Amount	235,323,400	\$69,078.12
Water Provided	28,044,900	
Amount Under Cap	207,278,500	

Audubon Park:

Cap Amount	240,000,000	\$51,514.95
Water Provided	143,274,400	
Amount Under Cap	96,725,600	

Museum Of Art:

Cap Amount	2,553,800	\$661.65
Water Provided	162,400	
Amount Under Cap	2,391,400	

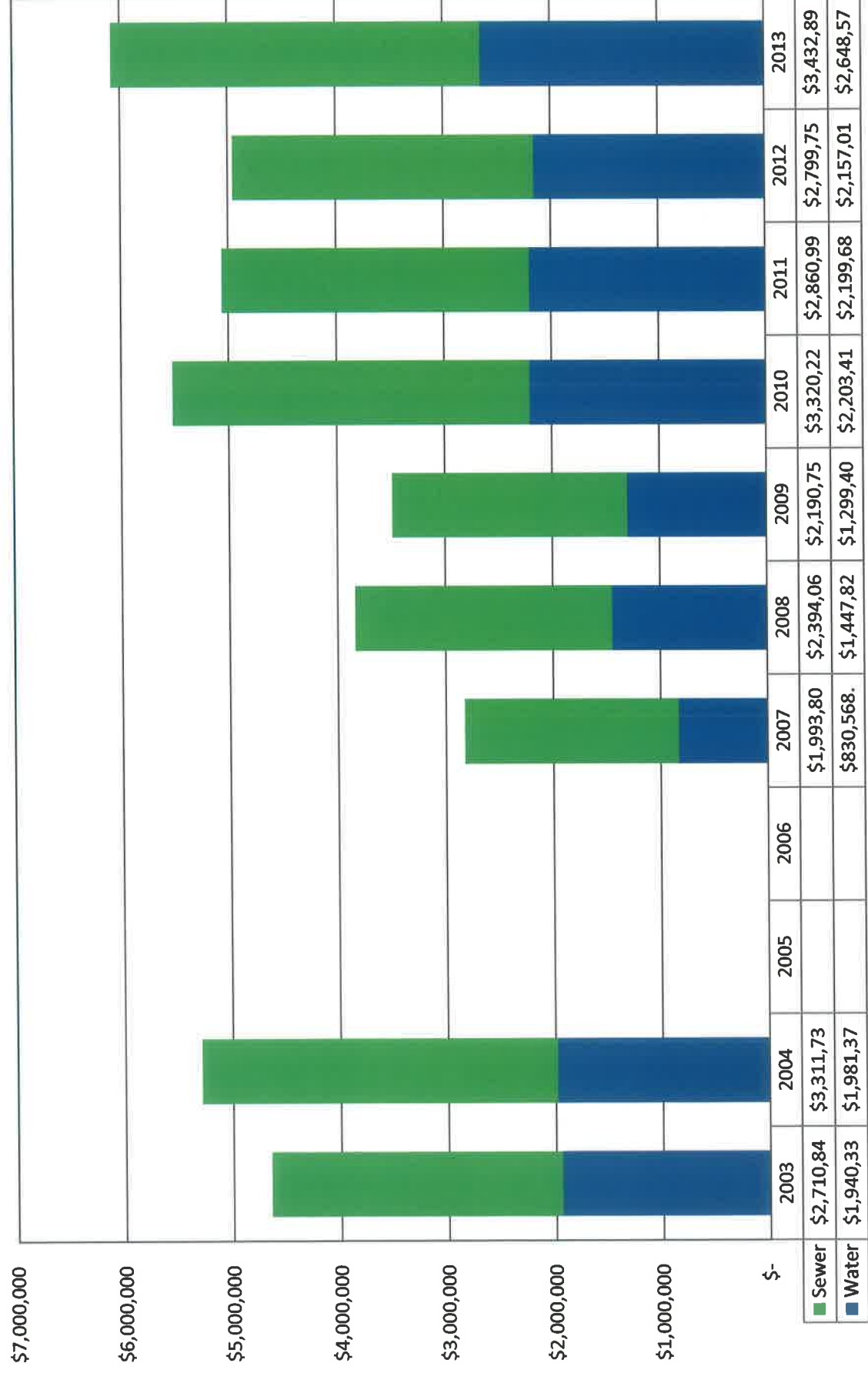
The above listed "water cap" accounts pay only for the water and sewerage service charges and water and sewerage quantity charges that exceed the "cap" amount.

*The dollar values listed are the values of the free water quantity charges actually provided to the agencies.

Sewerage and Water Board of New Orleans

Water and Sewer Services Contributed for Public Purposes

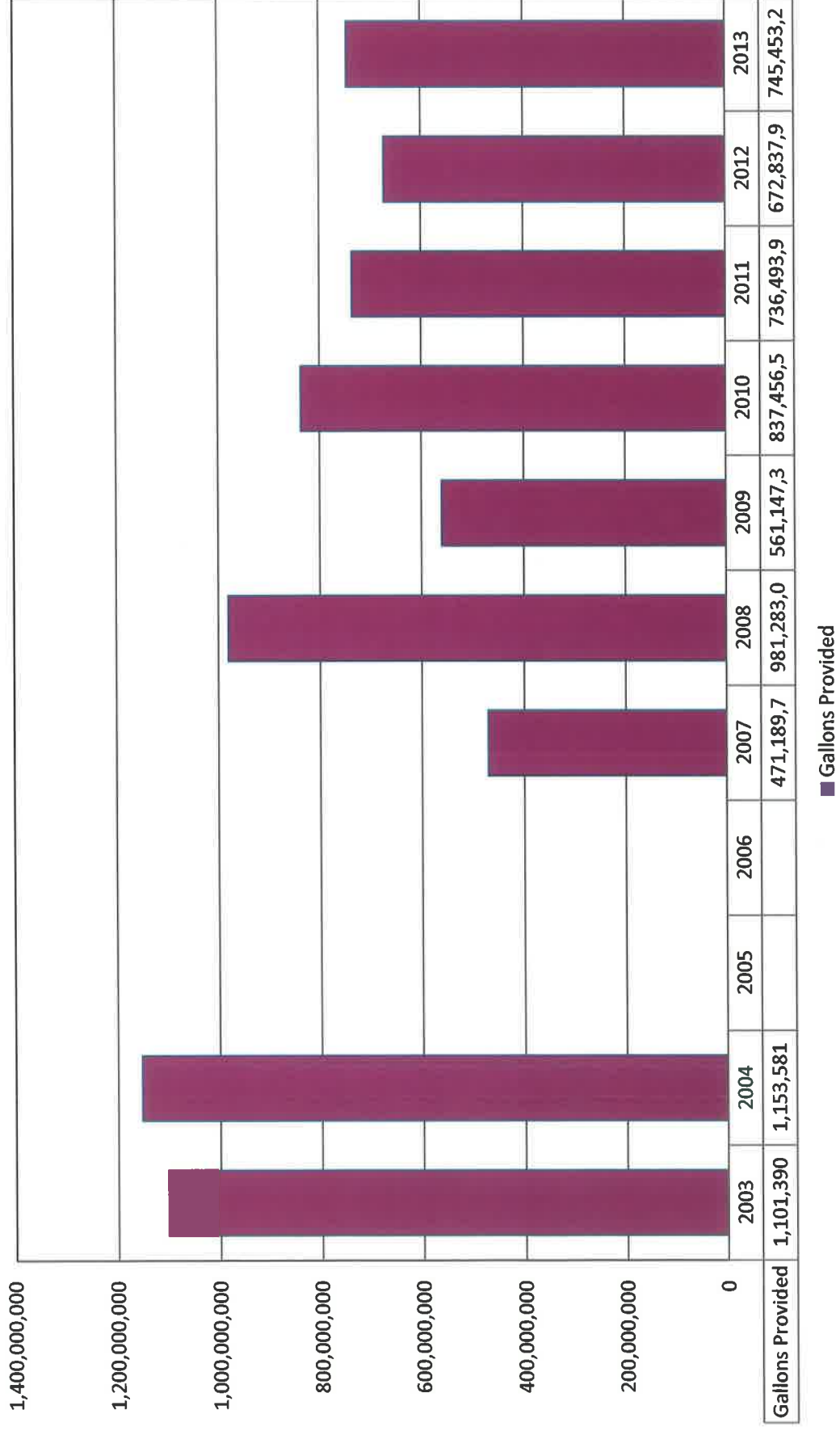
Value of Services Provided



Sewerage and Water Board of New Orleans

Water and Sewer Services Contributed for Public Purposes

Gallons of Water Provided



REPORT: SACR122 -01 REL: 5.03
DISTRIBUTION: COMPUTER CENTER
12-31-13

SEWERAGE AND WATER BOARD
CUSTOMER ACCOUNT SUB-SYSTEM

PAGE: 1
DATE: 02-04-14
TIME: 13.49.04

WATER CONTRIBUTED DURING 2013 FOR PUBLIC PURPOSES
FREE WATER FOR: 2013

TYPE DESCRIPTION	METERED	UNMETERED	CONSUMPTION (GALLONS)	WATER	SEWER	EXCESS SEWER	AMOUNT (\$)
A FOUNTAINS	10		4,199,900	18,552.97	21,797.37	0.00	40,350.34
B FIRE DEPARTMENT	35	3	16,642,000	78,738.83	109,805.11	0.00	188,543.94
C SWIMMING POOL	16		6,478,900	36,180.43	77,767.11	0.00	113,947.54
D LIBRARIES	21	2	3,948,300	26,880.60	34,645.29	0.00	61,525.89
E CEMETERIES	10		809,600	4,099.24	5,051.87	0.00	9,151.11
F CITY OF N. D.	38	3	35,927,000	183,659.91	219,477.21	0.00	383,137.12
G DEPT OF HEALTH	9		200,400	4,394.99	13,976.97	0.00	18,371.96
H PROPERTY MGMT	12		62,869,900	244,036.40	316,532.83	0.00	560,569.23
I SAFETY+PERMITS	5		3,718,000	15,512.36	16,917.44	0.00	32,429.80
J SANITATION DEPT	9		179,700	7,887.55	19,041.22	0.00	26,928.77
K PUBLIC WORKS	19		3,285,200	39,616.72	19,654.66	0.00	59,271.38
L DEPT OF WELFARE	4		2,930,300	15,379.72	20,665.38	0.00	36,045.10
M MUNICIPAL MISC	7		575,700	7,317.05	20,746.79	0.00	28,063.84
N CITY PARK	9		28,044,900	74,599.74	90,249.16	0.00	164,848.90
O MUSEUM OF ART	1		162,400	3,907.89	13,870.27	0.00	17,778.16
P AUDUBON PARK	13		143,274,400	6,185.62	69,026.64	0.00	75,212.26
Q PARKS+PARKWAYS	116	4	70,403,600	306,363.45	144,435.85	0.00	450,799.30
R RECREATION DEPT	117	4	27,622,000	124,577.35	194,516.52	0.00	319,093.87
S CRIM. SHERIFF	41	5	89,414,100	385,632.44	511,340.71	0.00	896,973.15
T N.O.P.D.	40	1	60,647,800	234,409.56	284,869.09	0.00	519,278.65
U SCHOOLS	305	33	184,119,100	850,637.56	1,228,508.21	0.00	2,079,145.77
V S. & W. B.	234	2	593,075,100	2,395,607.55	2,097,134.89	0.00	4,492,742.44
TOTAL	1,071	57	1,338,528,300	5,044,177.93	5,530,030.59	0.00	10,574,208.52